

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0015-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 78,023

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<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2009	<b>To:</b> 06/30/2010
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b> 78,023	
	<b>D. Total Funding Available:</b> 78,023	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	2500 Central Services	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$6,370	(\$6,370)		(0.25)
24109 Preschool IDEA-B	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$742	(\$742)		
24109 Preschool IDEA-B	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$83	(\$83)		
24109 Preschool IDEA-B	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class	\$361	(\$361)		
24109 Preschool IDEA-B	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$85	(\$85)		
24109 Preschool IDEA-B	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$886	(\$886)		
24109 Preschool IDEA-B	2500 Central Services	52312 Life	0000 No Program	0000 No Job Class	\$18	(\$18)		
24109 Preschool IDEA-B	2500 Central Services	52313 Dental	0000 No Program	0000 No Job Class	\$48	(\$48)		
24109 Preschool IDEA-B	2500 Central Services	52314 Vision	0000 No Program	0000 No Job Class	\$13	(\$13)		
24109 Preschool IDEA-B	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$3	(\$3)		
24109 Preschool IDEA-B	2500 Central Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$8,000	(\$8,000)		
24109 Preschool IDEA-B	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants		\$6,370	\$6,370	0.25
24109 Preschool IDEA-B	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$742	\$742	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$83	\$83	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$361	\$361	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$85	\$85	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$886	\$886	

24109 Preschool IDEA-B	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class		\$18	\$18	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$48	\$48	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$13	\$13	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$3	\$3	
24109 Preschool IDEA-B	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$8,000	\$8,000	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Clearing function 2500 and moving salaries, benefits and supplies to function 2200.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.